

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Santa Barbara County Consortium**

State: **CA**

PJ's Total HOME Allocation Received: **\$23,858,389**

PJ's Size Grouping*: **B**

PJ Since (FY): **1995**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 92				
% of Funds Committed	85.82 %	91.16 %	73	92.07 %	9	13	
% of Funds Disbursed	74.44 %	83.89 %	78	84.14 %	7	11	
Leveraging Ratio for Rental Activities	8.79	5.84	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	98.53 %	75.05 %	22	81.45 %	65	58	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.59 %	69.01 %	39	69.74 %	46	46	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	78.74 %	79.06 %	55	80.97 %	32	34	
% of 0-30% AMI Renters to All Renters***	41.20 %	40.24 %	43	45.50 %	38	41	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.69 %	93.41 %	65	95.55 %	20	21	
Overall Ranking:			In State:	30 / 92	Nationally:	52 54	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$48,167	\$35,004		\$26,831	301 Units	76.60 %	
Homebuyer Unit	\$33,961	\$20,947		\$15,029	78 Units	19.80 %	
Homeowner-Rehab Unit	\$25,617	\$27,511		\$20,806	13 Units	3.30 %	
TBRA Unit	\$600	\$2,735		\$3,228	1 Units	0.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Santa Barbara County Consortium CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$112,080	\$136,146	\$37,662
State:*	\$135,492	\$114,689	\$28,606
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	1.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	36.4	26.9	69.2	0.0	Single/Non-Elderly:	22.1	15.4	0.0	0.0
Black/African American:	6.1	1.3	0.0	0.0	Elderly:	4.6	0.0	76.9	0.0
Asian:	1.4	1.3	7.7	0.0	Related/Single Parent:	16.8	23.1	7.7	0.0
American Indian/Alaska Native:	0.4	1.3	0.0	0.0	Related/Two Parent:	35.4	59.0	7.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	20.7	0.0	7.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.4	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.4	0.0	0.0	0.0					
Asian/Pacific Islander:	0.7	1.3	0.0	0.0					
ETHNICITY:									
Hispanic	53.2	67.9	23.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	30.4	7.7	53.8	0.0	Section 8:	21.8	0.0 [#]		
2 Persons:	18.2	16.7	15.4	0.0	HOME TBRA:	0.4			
3 Persons:	13.2	25.6	7.7	0.0	Other:	28.9			
4 Persons:	15.4	23.1	0.0	0.0	No Assistance:	48.6			
5 Persons:	13.2	12.8	15.4	0.0					
6 Persons:	5.4	10.3	7.7	0.0					
7 Persons:	2.5	1.3	0.0	0.0					
8 or more Persons:	1.4	1.3	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			55	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Santa Barbara County Consortium

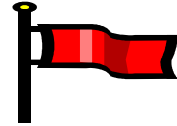
State: CA

Group Rank: 52
 (Percentile)

State Rank: 30 / 92 PJs

Overall Rank: 54
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	98.53	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	72.59	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.74	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	92.69	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	3.64	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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